

# Town of Frederick Board of Trustees



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**AM 2010-071**

TO AUTHORIZE THE APPLICATION TO THE DEPARTMENT OF LOCAL AFFAIRS FOR ENERGY AND MINERAL IMPACT ASSISTANCE FUNDS FOR ROAD IMPROVEMENT ALONG GODDING HOLLOW PARKWAY FROM THE EAST I-25 FRONTAGE ROAD TO SILVER BIRCH BOULEVARD

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**Agenda Date:** Town Board Meeting - July 27, 2010

**Attachments:** None

**Fiscal Note:** The Town's match for this project will be funded by the Storm Water Improvement Funded and the Street & Alley Fund.

  
Administrative Services Director

**Submitted by:** Richard Leffler   
Town Engineer

**Approved for Presentation:**   
Town Administrator

**AV Use Anticipated** Projector \_\_\_\_\_ Laptop \_\_\_\_\_

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**Certification of Board Approval:**

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Town Clerk

\_\_\_\_\_  
Date

**Summary Statement:**

The Department of Local Affairs' Energy and Mineral Impact Assistance Fund assists communities affected by the energy and mineral industries in the state. The funds can be utilized to for a variety of municipal projects. It is staff's intention to apply for funding to design and construct a roadway improvement project along Godding Hollow Parkway/WCR 18 from the East I-25 Frontage Road to Silver Birch Boulevard/WCR 11.

**Detail of Issue/Request:**

The project consists of improvements to Godding Hollow Parkway/WCR 18 from the East I-25 Frontage Road to Silver Birch Boulevard/WCR 11. The improvements include widening of the roadway, addition of a dedicated left turn lane, improvement to the drainage at Godding Hollow, and improvements to the

intersection at Silver Birch Boulevard/WCR11. The project application deadline is August 1, 2010, funds are scheduled to be awarded in December, 2010. If awarded construction would begin Spring/Summer of 2011.

**Legal/Political Considerations:**

This is a request for application only; the Town is not obligated to fund the project. Even after award the Town may choose to decline the funds from DOLA.

**Alternatives/Options:**

Without the DOLA funding the project will remain on the Town's Storm Drainage and Transportation CIP project lists until sufficient funding is available to fund the project.

**Financial Considerations:**

The project cost estimate is \$1,187,325 of which DOLA recommends a 50% match on the Town's part. The Town's matching funds, will be compromised of contributions from the Drainage Fund and Street and Alley Fund. The contributions from the separate funds will consist of earmarked moneys carried over from the 2009 budget and budgeted amounts to be included in the 2010 budget.

**Staff Recommendation:**

Staff recommends that the Board authorize the Town Engineer to apply for these funds from DOLA.